



INSTITUTE OF PHYSICS, BHUBANESWAR
SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2022

SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES ETC.

(Amount in Rupees)

Particulars	Current Year (2021-22)	Previous Year (2020-21)
1 Repair & Maintenance	2,46,39,010	2,33,19,898
a) Civil	85,59,770	64,91,706
b) Vehicle	2,61,148	1,84,018
c) Library	6,75,283	7,76,131
d) Workshop	5,718	1,81,239
e) Furniture	43,226	-
f) Electrical	8,69,780	5,74,826
g) AC Plant	31,70,286	51,58,714
h) Computer	43,35,257	49,84,795
i) Laboratory	62,93,219	44,79,486
j) Garden	1,53,731	93,822
k) Telephone	74,670	70,328
l) Office Equipment	1,96,922	3,24,833
2 Electricity and power	2,27,17,545	2,08,60,455
3 Water charges	3,28,942	3,98,753
4 Conference & Symposia	82,305	1,169
5 Science Outreach Activities	3,11,260	6,163
6 Postage & Telegram	66,504	65,426
7 Telephone & Telex	5,67,592	5,19,799
8 Printing and Stationery	6,93,206	6,81,621
9 Travelling Expenses	8,86,642	21,81,086
a) Conference TA	15,033	1,21,458
b) Foreign Travel	-	-
c) Visiting scientist TA	1,00,354	1,00,215
d) Domestic Travel	6,60,502	3,94,972
e) Leave Travel concession	90,964	15,64,441
f) Hire Charge	19,789	-
10 Auditors Remuneration	59,000	1,18,000
11 Entertainment Expenses	2,80,827	86,442
12 Security Charges	59,02,069	59,75,185
13 Professional Charges	4,14,600	89,550
14 Project Revenue Expenses	22,80,106	5,67,593
a) ALICE Utilisation and CBM Participation	-	1,40,152
b) Development of Computing and Network Facilities	-	88,115
c) Investigating Spin Structure	8,15,607	-
d) Vigyan Prativa	14,64,499	3,39,326
15 Advertisement and Publicity	2,02,754	6,07,342
16 AKRUTI Expenditure	73,719	-
17 Books & Journal	3,45,15,045	3,56,56,551
a) Books	-	-
b) Online Journal Subscription	3,45,15,045	3,56,56,551
18 Lease Rent	1,909	3,676
19 Priorperiod Expenses	86,676	86,676
20 Interest on Income Tax	1,12,434	1,12,434
21 Others	6,57,058	1,73,852
a) Miscellaneous Expenses	6,57,058	73,416
b) JEST Expenses	-	78,175
c) Writing off books	-	22,261
TOTAL	9,48,79,204	9,13,12,562



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भौतिकी संस्थान/INSTITUTE OF PHYSICS
भुवनेश्वर/BHUBANESWAR

निदेशक/DIRECTOR
भौतिकी संस्थान/INSTITUTE OF PHYSICS
भुवनेश्वर/BHUBANESWAR